



## **Board Presents 2022-2023 Community Planning and Partnership Update**

An update on St. Clair Catholic's *Long Term Capital Plan*, which includes planning for future Board initiatives, was presented at the Tuesday, September 27, 2022 Regular Meeting of the Board of Trustees.

All school boards in Ontario are required to share with community partners information regarding their long-term capital plans. St. Clair Catholic's *Long Term Capital Plan* provides background information with respect to the Board's future capital needs and accommodation strategy and a framework for decision-making regarding facilities. The report provides specific data and information related to enrolment trends, facility conditions and strategies and schedules for future student accommodation.

"We are pleased that construction is currently underway for two brand new schools in Sarnia and Chatham, as well as a major renovation at Sacred Heart in Port Lambton – all funded projects that were identified in the 2021-2022 report," says Amy Janssens, Associate Director – Corporate Services & Treasurer. "The Board continues to look forward, with many additional future projects named in this report. Although they are all identified by the Board as priorities, many rely on Ministry capital funding approval after consideration of business case applications. We are ready to submit applications for funding and are hopeful for approval."

Tonight's report is an update to the 2018-2022 document. A new *Long Term Capital Plan* is scheduled to be released in September 2023.

Highlights for the 2021-2022 Budget Year:

### **Planning Area**

### **Accommodation Activities**

E1: Sarnia

- Completed design and began construction of New Gregory A. Hogan School
- Submitted business case and capital funding application for Gregory A. Hogan Renovation and Gymnasium Addition (application not successful)
- Relocated portables from Gregory A Hogan and St. Anne, Sarnia to other schools within Board.

E2: Lambton County

- Relocated portable from St. Philip to St. John Fisher

- E3: Wallaceburg
  - Submitted business case and capital funding application for portapak replacement at Christ the King (application not successful)
  - Completed design and began construction of portapak replacement at Sacred Heart, Port Lambton
  - Relocated two portables to Sacred Heart, Port Lambton for duration of construction
  
- E4: Chatham
  - Opened newly retrofitted Monsignor Uyen in former Our Lady of Fatima school
  - Completed purchase of land for South Chatham Elementary School
  - Completed design and began construction of South Chatham Elementary School
  - Sold St. Vincent
  
- E5: Kent County
  - Relocated portable to St. Anne, Blenheim
  - Submitted business case and capital funding application for St. Anne, Blenheim Addition (application not successful)
  
- S2: Kent County – UCC
  - Submitted business case and capital funding application for Ursuline College Replacement School (application not successful)

Highlights for the 2022-2023 Budget Year:

*This schedule is subject to Pupil Accommodation Review final decisions by the Board of Trustees and funding approvals by the Ministry of Education.*

## **Planning Area**

## **Accommodation Activities**

- E1: Sarnia
  - Continue construction of New Gregory A. Hogan School
  - Investigate options with Ministry to begin design of Gregory A. Hogan Renovation and Gymnasium Addition
  - Declare Sacred Heart Sarnia surplus and initiate disposition process (Ontario Regulation 444/98)
  - Review portable accommodation needs for planning area
  
- E2: Lambton County
  - Submit business case and capital funding application for child care addition and renovation at St. Joseph, Corunna
  - Submit business case and capital funding application for child care expansion and school addition at St. Philip
  - Review yard space and investigate potential enhancements at St. John Fisher
  - Review portable accommodation needs for planning area

- E3: Wallaceburg
  - Complete construction of portapak replacement at Sacred Heart, Port Lambton
  - Submit business case and capital funding application for portapak replacement at Christ the King
  - Review portable accommodation needs for planning area
  
- E4: Chatham
  - Continue construction of South Chatham Elementary School
  - Sell Monsignor Uyen
  - Declare Georges P. Vanier and St. Ursula surplus and initiate disposition process (Ontario Regulation 444/98)
  - Review portable accommodation needs for planning area
  
- E5: Kent County
  - Submit business case and capital funding application for St. Anne, Blenheim Addition
  - Review portable accommodation needs for planning area
  
- S2: Kent County – UCC
  - Submitted business case and capital funding application for Ursuline College Replacement School

Highlights for the 2023-2024 Budget Year:

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**Planning Area**

**Accommodation Activities**

- E1: Sarnia
  - Complete construction and open New Gregory A. Hogan School
  - Complete construction of Gregory A Hogan Renovation and Gymnasium Addition
  - Review portable accommodation needs for planning area
  
- E2: Lambton County
  - Review portable accommodation needs for planning area
  - Begin design of child care addition and renovation at St. Joseph, Corunna
  - Begin design of child care expansion and school addition at St. Philip
  
- E3: Wallaceburg
  - Open child care and newly renovated space at Sacred Heart, Port Lambton
  - Begin design of portapak replacement at Christ the King
  - Review portable accommodation needs for planning area
  - Investigate accommodation review for Wallaceburg planning area

- E4: Chatham
- Complete construction of South Chatham Elementary School
  - Review portable accommodation needs for planning area
- E5: Kent County
- Begin design for St. Anne, Blenheim Addition
  - Review portable accommodation needs planning area
- S2: Kent County – UCC
- Begin design of Ursuline College Replacement School

***For further information regarding this release, please contact:***

Associate Director –  
Corporate Services &  
Treasurer  
Amy Janssens  
[amy.janssens@st-clair.net](mailto:amy.janssens@st-clair.net)

Director of Education  
Scott Johnson  
519-627-6762, ext. 10241  
[media@st-clair.net](mailto:media@st-clair.net)

Chair of the Board  
John Van Heck  
519-627-5746

Supervisor – Communications  
and Community Relations  
Todd Lozon  
519-627-6762 Ext. 10243  
[todd.lozon@st-clair.net](mailto:todd.lozon@st-clair.net)